

May 2020 April 2021 DPSC Budget

Income

All Inome	Projected
Membership Dues	\$6,000
Fundraising Revenue	\$33,000
Total:	\$39,000

Expenditures

Recurring Expenses	Budgeted
Accounting Fees	\$9,000
Supplies	\$1,000
Rent	\$15,000
Utilities	\$5,500
Insurance/Bank Fees	\$1,000
101 Series	\$250
Misc.	\$2,250
Communications	\$2,000
Fundraising including Tower Bridge	\$3,000
Total:	\$39,000